



Scouts

123rd Manchester

123rd Manchester (Chorlton & Northenden) Scout Group

Annual Report and Account
2024

#SkillsForLife



chorltonscouts.org.uk

Annual Report 2024



Introduction

123rd Manchester Scout group (Trading as 'Chorlton Scout Group' and 'Northenden Scout Group') is an independent educational charity affiliated to the Scout Association. The group is registered with the Charity Commission in England Wales, number:1189078.

The Group is managed by Group Lead Volunteer Jonathan Allerton and Deputy Group Lead Volunteer BarryHall. They are supported by a large team of volunteers. The Group is overseen by a board of trustees. This board is Chaired by Steven Bennett with Anthony Boggiano and Chris Allerton Serving as Secretary and Treasurer respectively.

The Group operates out of a premises at 29 Buckingham Road, Chorlton M21 0SB. This premises is owned by the group and managed by the executive committee.

The Group Contacts are:

GLV - Jonathan Allerton	- Jonathan.allerton@mansouthscouts.org.uk
DGLV – Barry Hall	- Barry.Hall@mansouthscouts.org.uk
Secretary- Anthony Boggiano	- Anthony.Boggiano@mansouthscouts.org.uk



Group Scout Leader End of Year Report to Trustees and Supporters of Chorlton Scout Group

Firstly, as is custom please let me Thank all of our volunteers, trustees, friends and supporters for all your support over the past 12 months. 2024 was another exceptional year for us, we delivered an outstanding scouting experience for all of our members and continued to grow. The Group remains the largest scout group in the United Kingdom. We have held this position for 3 years now.

This year has been challenging for growth, with the group slightly smaller than it was in 2023, recruitment and retention of volunteers represents a major challenge for us, particularly in Northenden.

2024 Numbers (as of January 2025):

Youth Members : 372 Explorers: 55 Adult Members on roll: 81 Total Membership: 508

Signature

J Allerton

Full name

Jonathan Allerton

Position

Date

Group Lead Volunteer

1

7

0

5

2

5

Trustees' Annual Report

For the period 1st January 2023 - 31st
December 2023



Section A

Reference and administration

Charity name

123rd Manchester Scout Group

Other names the charity is known by:
Scout Group

1	1	8	9	0	7	8
---	---	---	---	---	---	---

Chorlton Scout Group - Northenden

Registered charity number (if any)

HQ registration number

1	0	0	1	2	3	2	7
---	---	---	---	---	---	---	---

Charity's principal address

BP Peppercorn Lodge

29 Buckingham Road

Chorlton

Postcode

M 2 1 0 S B

Names of the charity trustees who
manage the charity

(regulator) These will be published in the annual report of the charity
and the
Charity Register if reporting for a Registered Charity with a charity

Name	Position	Status
Mr Anthony Boggiano *	Trustee/Secretary	Elected
Mr Steven Bennett *	Trustee/Chair	Elected
Mr Chris Allerton *	Trustee/Treasurer	Co-Opted
Mr Daniel Noble	Trustee	Ex-Officio
Mr Jonathan Allerton *	Trustee/GSL	Ex-Officio
Ms Jennifer Marie Lee	Trustee/DGSL	Ex-Officio
Mr Barry Hall	Trustee/DGSL	Ex-Officio
Mr Matt Turner	Trustee	Elected

* Indicates authorised financial signatory - Minimum 2 signatures required for all

Declaration

The trustees declare that they have approved this report and Accounts.

Signed on behalf of the charity's trustees

Signature(s) 

Full name(s) Anthony Boggiano Position Group Secretary

Date

1	3	0	5	2	5
---	---	---	---	---	---



Treasurers Report 2024

Financially 2024 was a strong year. Expenditure out paced income because of the large grant payment received at the end of FY23 making that year a considerable surplus. This was balanced out by a net income reduction to -£41,156.98 this year

Reserves Policy

The Group's policy is to hold approximately 3-6 months running costs in reserve. Typical group running costs in 2018 pcm were: £166 in Building Management - e.g utilities etc, £150pcm in programme expenses, £266pcm for capitation for a total of £582. However, due to the current cost of living crisis it is worth raising this to £1,000 to cover any expenses occurred via additional charges to heating and electricity.

Therefore for the group aims to hold at least £3,000 - £6,000 in reserves.

Declaration

Scout Group and the ability to be able to offer more in all section programmes including equipment assets.

I can confirm that as of 31st December 2024 the group owes no debts and has no known financial liabilities. We remain in a strong position.

Signature(s)



Full name(s)

Chris Allerton

Position

Group Treasurer

Date

2	9	0	3	2	5
---	---	---	---	---	---

I scrutinised the financial records of 123rd Manchester Scout Group and confirm that the report appears accurate and that the group's finances were used in accordance with the group constitution.

Signature(s)



Full name(s)

Afzal

Khan (ACCA

and AAT Qualified)

Position

Independent Scrutineer

Date

0	9	0	5	2	5
---	---	---	---	---	---

I confirm the following to be a true and accurate record of the Finances of 123rd Manchester Scout Group (Chorlton Scout Group) for the year 2023.

2024 123rd Manchester Scouts Balance Sheet

	2024	2023
Income		
Bank Interest	1,090.41	1,282.73
Commercial Activity	3,417.66	0.00
Donation	3,623.96	677.62
Events	36,924.00	750.00
Events - Beavers	4,173.51	87.00
Events - Cubs	6,971.29	0.00
Events - Explorers	995.50	0.00
Events - Scouts	5,191.82	0.00
Events - Squirrels	520.69	0.00
Fundraising	12,828.43	2,501.17
Gift Aid	22,362.65	23,681.82
Grant	88,555.02	122,698.13
Meetings	28.50	0.00
Membership Fees	79,987.20	77,253.84
Rent	3,470.84	3,316.05
Uniform Income	4,727.03	5,080.51
Total income	274,868.51	237,328.87
Expense		
Activity Equipment	27,580.40	11,825.07
Admin	304.35	176.33
Advertising/Printing	1,250.34	616.96
Badges	7,180.39	6,707.44
Bank Fees	202.45	101.90
Camping Equipment	827.43	659.56
Capitation	22,472.00	13,425.00
Commercial Activity Costs	783.02	100.00
Donations	106.74	0.00
Events	48,806.77	11,031.72
Events - Beavers	2,884.96	4,960.87
Events - Cubs	9,209.00	7,420.41
Events - Explorers	1,658.23	1,724.54
Events - Scouts	5,937.57	5,825.76
Events - Squirrels	796.73	793.46
Insurance	5,809.07	2,850.01
Meetings	60.37	0.00
Meetings - Beavers	660.78	1,155.25
Meetings - Cubs	1,435.40	1,786.87
Meetings - Explorers	1,263.47	345.40
Meetings - Scouts	560.56	2,051.27
Meetings - Squirrels	1,027.87	705.96
Membership Costs	3,009.68	0.00
OSM	47.00	223.49

Rates	353.73	0.00
Rent	1,350.00	2,123.68
Start-up Hough End	109,577.66	39,525.14
STEM Equipment	6.99	11,567.69
Training	3,625.48	3,202.86
Travel	100.60	31.90
Unauthorised Transactions	88.74	51.82
Uniform	4,746.93	5,853.85
Utilities	2,528.42	3,787.21
Vehicle	23,076.10	3,520.67
Venue Maintenance	11,923.35	5,030.20
Wage Expense	13,966.80	11,182.00
Waste Disposal	806.11	797.83
Total expenditure	316,025.49	161,162.12

Account balances

Expense Account	121.23	1,449.44
Unity Account - Current	26,157.98	19,139.33
Unity Account - Savings	55,345.70	44,076.80
Hough End Activity centre Acco	4,633.37	62,749.69

Summary

Account balance brought forward	127,415.26	51,248.51
Total income	274,868.51	237,328.87
Total expenditure	316,025.49	161,162.12
Net income	-41,156.98	76,166.75
Account balance carried forward	86,258.28	127,415.26

Total Brought forward to 2025

£86258.28

Signed as a True Record of Accounts:



Christopher Allerton - Treasurer

29th March 2025

Verified by trustees at Executive Committee 13th March 2024

